SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

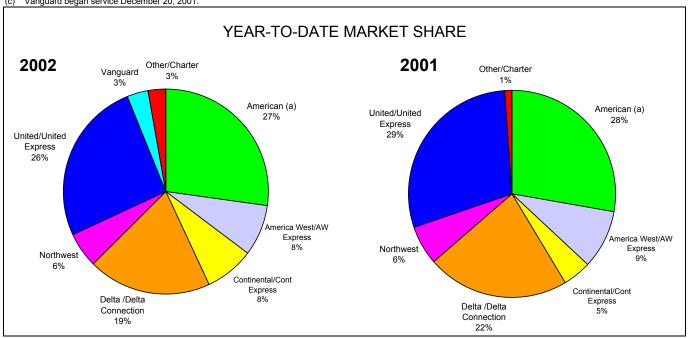
Colorado Springs Airport

	Month			
			Percent	
Enplaned passengers by Airline	Jan-02	Jan-01	change	
Major/national carriers				
American (a)	19,358	20,920	-7.5%	
America West/AW Express	5,818	6,797	-14.4%	
Continental/Cont Express (b)	5,476	3,421	60.1%	
Delta /Delta Connection	14,004	16,750	-16.4%	
Northwest	4,043	4,611	-12.3%	
United/United Express	18,413	21,845	-15.7%	
Vanguard (c)	2,207	0	n.a.	
Total	69,319	74,344	-6.8%	
Regional/commuter carriers				
Great Plains (d) Mesa	682 315	0 644	n.a. -51.1%	
Total	997	644	54.8%	
Charters				
Champion Air (e)	1,056	0	n.a.	
Other Charters	0	45	-100.0%	
Total	1,056	45	2246.7%	
Total enplaned passengers	71,372	75,033	-4.9%	

	Year-to-date	
		Percent
2002	2001	change
19,358	20,920	-7.5%
5,818	6,797	-14.4%
5,476	3,421	60.1%
14,004	16,750	-16.4%
4,043	4,611	-12.3%
18,413	21,845	-15.7%
2,207	0	n.a.
69,319	74,344	-6.8%
682 315	0 644	n.a. -51.1%
313	044	-31.170
997	644	54.8%
1,056	0	n.a.
0	45	-100.0%
1,056	45	2246.7%
71,372	75,033	-4.9%

- Champion Air began service June 2001.

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- Continental Express began service in May 2001. Discontinued service in September 2001.
- Vanguard began service December 20, 2001. (c)



American includes TWA enplaned passengers prior to merger on December 1, 2001 Note: "Other/Charter" includes Champion, Mesa, and Great Plains. Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

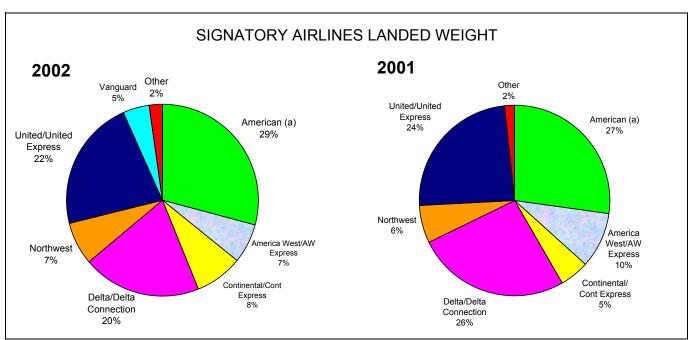
Colorado Springs Airport

	Month			
			Percent	
Landed weight by Airline	Jan-02	Jan-01	change	
Major/national carriers				
American (a)	35,413,500	38,100,000	-7.1%	
America West/AW Express	8,084,000	13,154,000	-38.5%	
Continental/Cont Express (b)	9,792,000	6,818,000	43.6%	
Delta/Delta Connection	24,156,000	36,538,000	-33.9%	
Northwest	8,843,400	8,759,500	1.0%	
United/United Express	26,730,531	34,016,770	-21.4%	
Vanguard (c)	5,351,000	0	n.a.	
Total	118,370,431	137,386,270	-13.8%	
Regional/commuter carriers				
Great Plains (d)	1.863.780	0	n.a.	
Mesa	680,600	1,892,400	-64.0%	
	·			
Total	2,544,380	1,892,400	34.5%	
Cargo	16,184,700	14,240,900	13.6%	
Charter				
Champion Air (e)	1,440,000	0	n.a.	
Other Charters	0	214,000	-100.0%	
	_	,		
Total	1,440,000	214,000	572.9%	
Total landed weight	138,539,511	153,733,570	-9.9%	
i otai iailueu welgiit	130,339,311	100,730,070	-9.9%	
(a) TMA margad with American December 1, 200:	American			

Year-to-date			
		Percent	
2002	2001	change	
35,413,500	38,100,000	-7.1%	
8,084,000	13,154,000	-38.5%	
9,792,000	6,818,000	43.6%	
24,156,000	36,538,000	-33.9%	
8,843,400	8,759,500	1.0%	
26,730,531	34,016,770	-21.4%	
5,351,000	0	n.a.	
118,370,431	137,386,270	-13.8%	
1,863,780 680,600	0 1,892,400	n.a. -64.0%	
2,544,380	1,892,400	34.5%	
16,184,700	14,240,900	13.6%	
1,440,000 0	0 214,000	n.a. -100.0%	
1,440,000	214,000	572.9%	
138,539,511	153,733,570	-9.9%	

- (c) Vanguard began service December 20, 2001.
- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001.

- (a) TWA merged with American December 1, 2001. American includes TWA landed weight prior to merger.
- (b) Continental Express began service in May 2001. Discontinued in September 2001.



(a) American includes TWA enplaned passengers prior to merger on December 1, 2001
 Note: "Other" includes Mesa, and Great Plains.

Individual market shares < 2%.

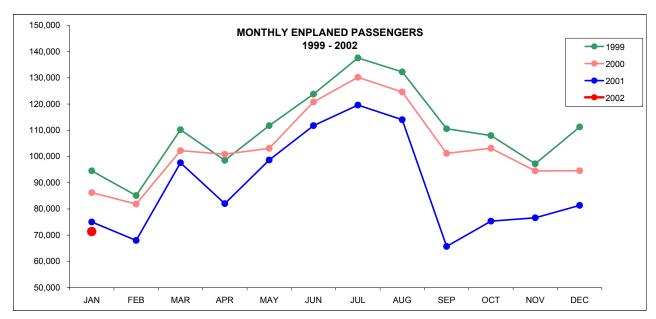
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month		
			Percent
	Jan-02	Jan-01	change
Enplaned passengers			
Major/national Airlines	69,319	74,344	-6.8%
Regional/commuter Airlines	997	644	54.8%
Charter	1,056	45	2246.7%
	71,372	75,033	-4.9%
Landed weight (1,000-lb. units)			
Major/national Airlines	118,370	137,386	-13.8%
Regional/commuter Airlines	2,544	1,892	34.5%
Charter	1,440	214	572.9%
Cargo	16,185	14,241	13.6% -9.9%
	138,540	153,734	-9.9%
Aircraft departures (= landings) Major/national Airlines	1,295	1,319	-1.8%
Regional/commuter Airlines	101	114	-11.4%
Charter	9	2	350.0%
Cargo	150	161	-6.8%
	1,555	1,596	-2.6%
Aircraft Operations			
Air Carrier	1,806	2,251	-19.8%
Air Taxi	1,767	1,370	29.0%
General Aviation	11,255	9,578	17.5%
Military	1,485	1,786	-16.9%
	16,313	14,985	8.9%
Freight/Cargo (lbs) Enplaned	1,526,936	1,218,410	25.3%
Deplaned	1,844,251	2,216,575	-16.8%
	1,044,201	2,210,575	-10.070
Mail (lbs)			
Enplaned	75,471	350,020	-78.4%
Deplaned	98,224	202,674	-51.5%
Work Load Units			
Work load units (a)	98,707	102,699	-3.9%

	Year-to-date			
		Percent		
2002	2001	change		
69,319	74,344	-6.8%		
997	644	54.8%		
1,056	45	2246.7%		
71,372	75,033	-4.9%		
118,370	137,386	-13.8%		
2,544	1,892	34.5%		
1,440	214	572.9%		
16,185	14,241	13.6%		
138,540	153,734	-9.9%		
1,295	1,319	-1.8%		
1,293	1,319	-1.6 <i>%</i> -11.4%		
9	2	350.0%		
150	161	-6.8%		
1,555	1,596	-2.6%		
4.000	0.054	40.00/		
1,806 1,767	2,251 1,370	-19.8% 29.0%		
11,255	9,578	29.0% 17.5%		
1,485	1,786	-16.9%		
16,313	14,985	8.9%		
1,526,936	1,218,410	25.3%		
1,844,251	2,216,575	-16.8%		
75,471	350,020	-78.4%		
98,224	202,674	-76.4% -51.5%		
98,707	102,699	-3.9%		

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month		Year-to-date			
			Percent			Percent
	Jan-02	Jan-01	change	2002	2001	change
Enplaned passengers						
Major/national	69,319	74,344	-6.8%	69,319	74,344	-6.8%
Regional/commuter	997	644	54.8%	997	644	54.8%
Charter	1,056	45	2246.7%	1,056	45	2246.7%
Total	71,372	75,033	-4.9%	71,372	75,033	-4.9%
Landed weight (1,000-lb. units)						
Major/national	118,370	137,386	-13.8%	118,370	137,386	-13.8%
Regional/commuter	2,544	1,892	34.5%	2,544	1,892	34.5%
Charter	1,440	214	572.9%	1,440		572.9%
Cargo	16,185	14,241	13.6%	16,185	14,241	13.6%
Total	138,540	153,734	-9.9%	138,540	153,734	-9.9%
Aircraft departures (= landings)						
Major/national	1,295	1,319	-1.8%	1,295	1,319	-1.8%
Regional/commuter	101	114	-11.4%	101	114	-11.4%
Charter	9	2	350.0%	9		350.0%
Cargo	150	161	-6.8%	150	161	-6.8%
Total	1,555	1,596	-2.6%	1,555	1,596	-2.6%
Enplanements per departure						
Major/national (a)	54	56		54	56	
Regional/commuter	10	6		10	6	
Charter (b)	117	23		117	23	
Average	46	47		46	47	
Average weight per landing						
Major/national	91,406	104,159		91,406	104,159	
Regional/commuter	25,192	16.600		25,192	,	
Charter	160,000	107,000		160,000	,	
Cargo	107,898	88,453		107,898	,	
Average	89,093	96,324		89,093	96,324	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

